

ANNEX 3

Budget, Financial, Public Procurement and Integrity Information¹

(Comparative Results from Audits performed by the Access to Information Programme covering Websites of 544 institutions in 2015; 565 in 2016 and 566 in 2017. Results from the 2017 Audit by Type of Public Body)

Chart 1. Is the annual budget of the institution published on the website ?

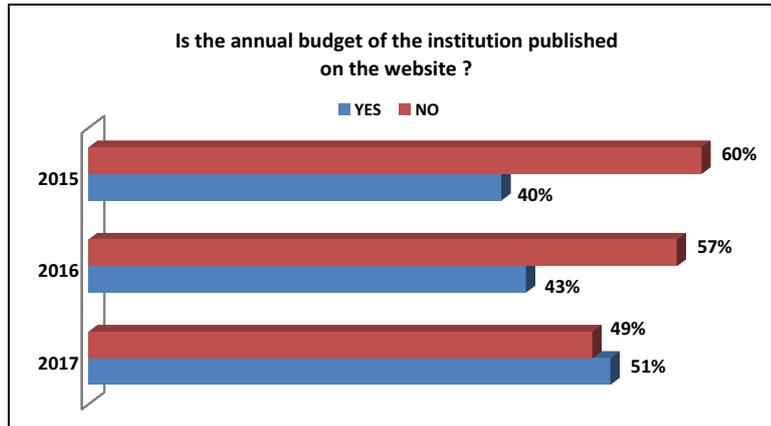
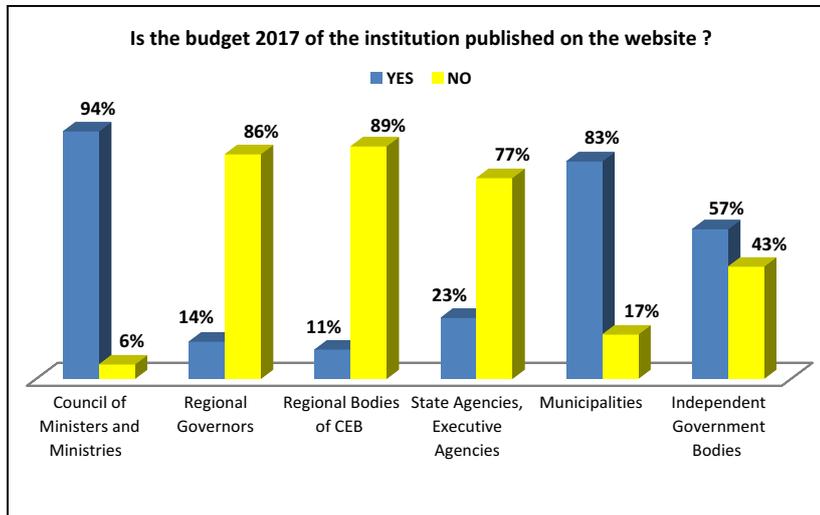


Chart 2. Is the budget 2017 of the institution published on the website ?
(2017 by type of Public Body)



¹ The visualized data encompass three successive years of implementation of old obligations and two years of implementation of new obligations introduced with the APIA amendments as of December 2015.

Chart 3. Is the financial report for the previous year published on the website?

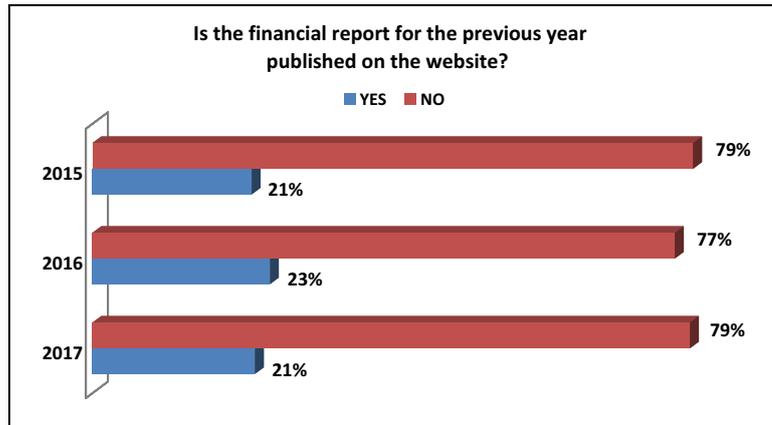


Chart 4. Is the financial report for 2016 published on the website?
(2017 by type of Public Body)

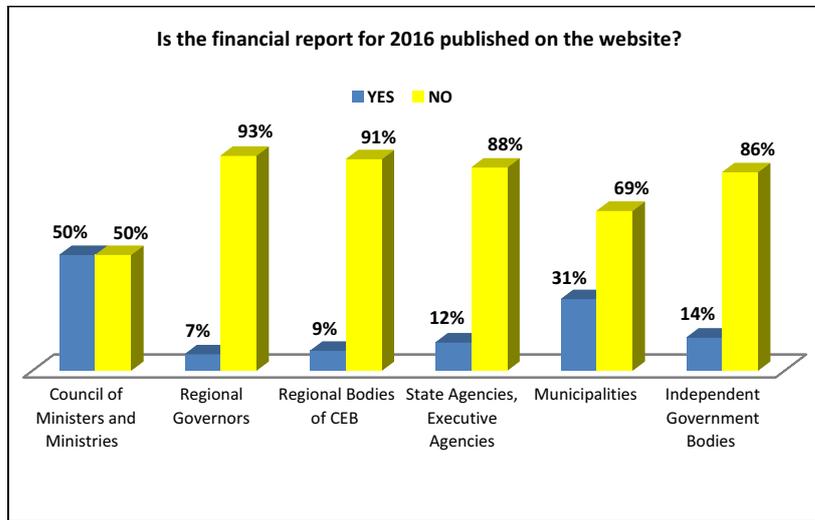


Chart 5. Is the institution a first degree budget spending unit?

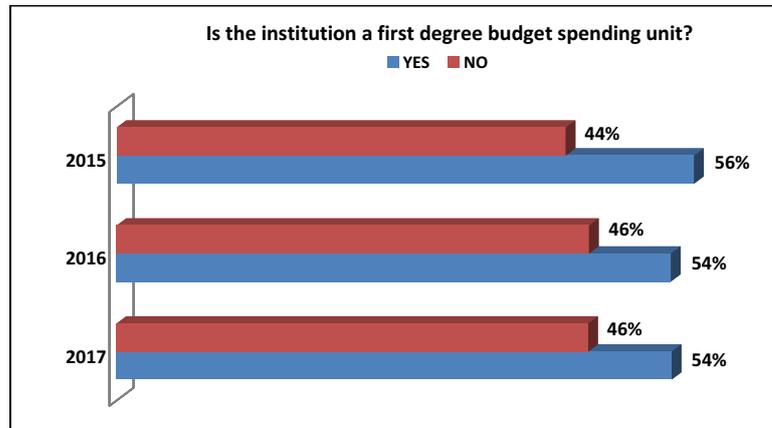


Chart 6. Is the institution a first degree budget spending unit?
(2017 by type of Public Body)

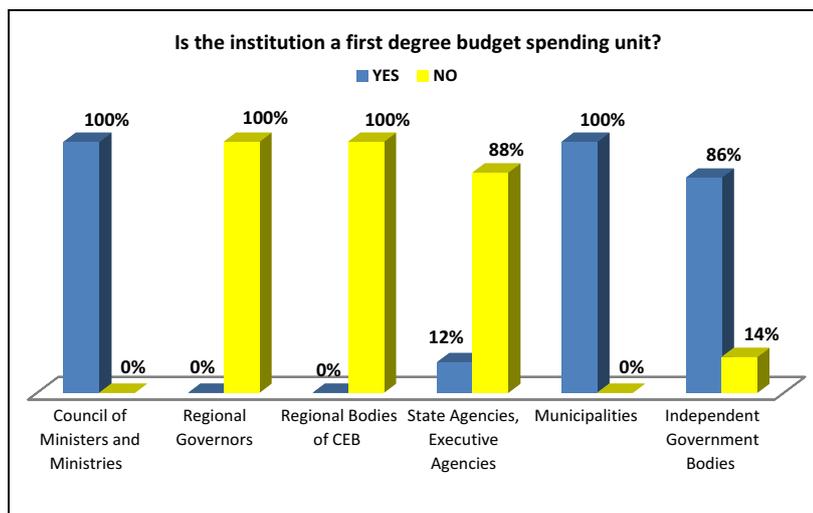


Chart 6.1. Are the monthly reports for the execution of the budget published online?

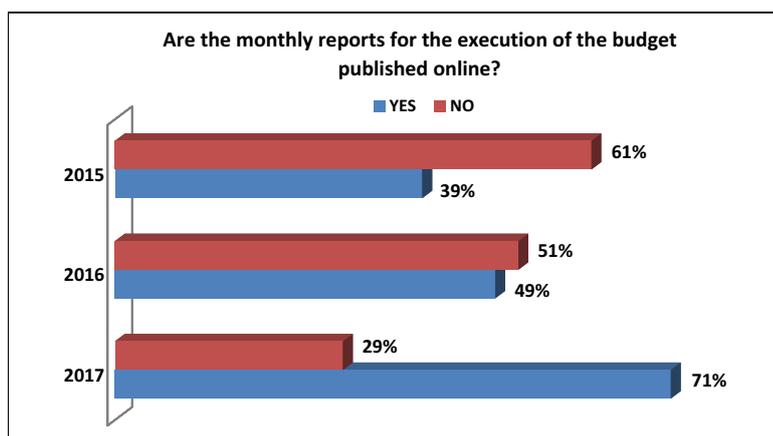


Chart 6.2. Are the monthly reports for the execution of the budget published online?
(2017 by type of Public Body)

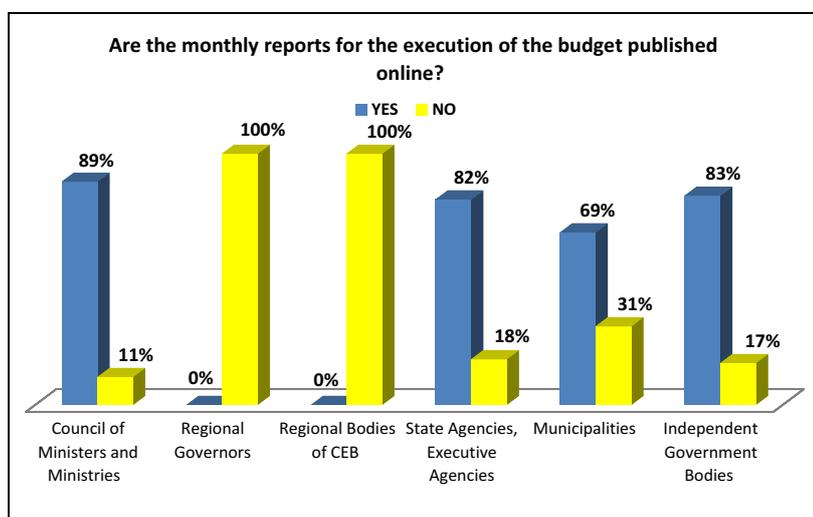


Chart 6.3. Are the quarterly reports for the execution of the budget published online?

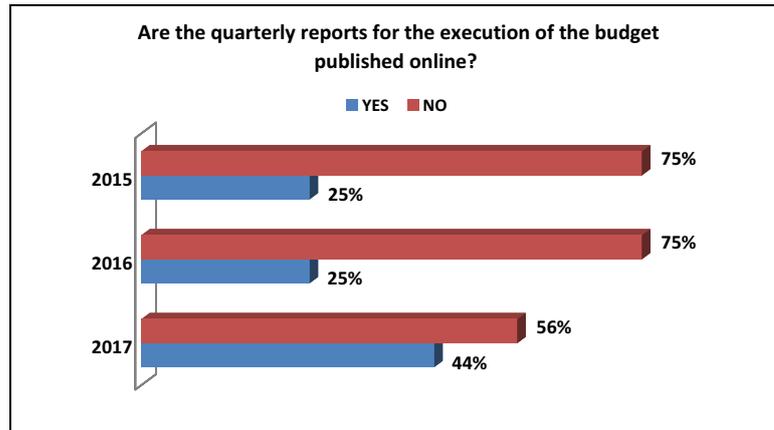


Chart 6.4. Are the quarterly reports for the execution of the budget published online? (2017 by type of Public Body)

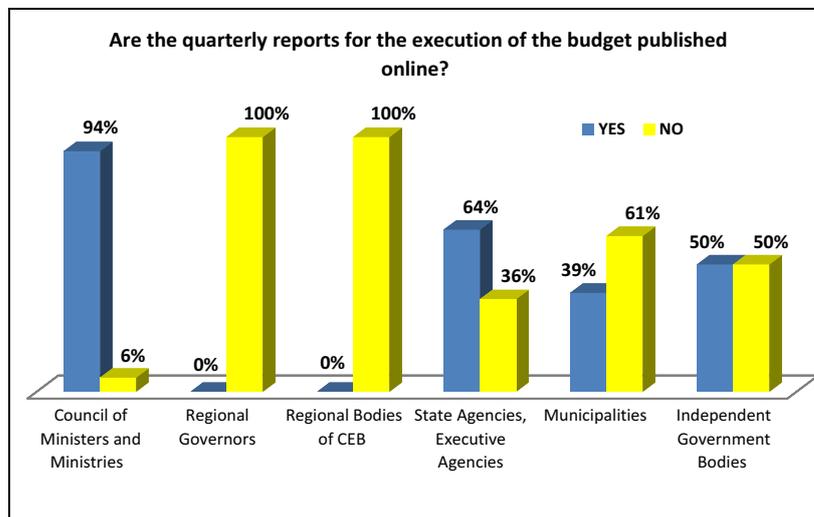


Chart 7. Is the institution using program budgeting by the law?

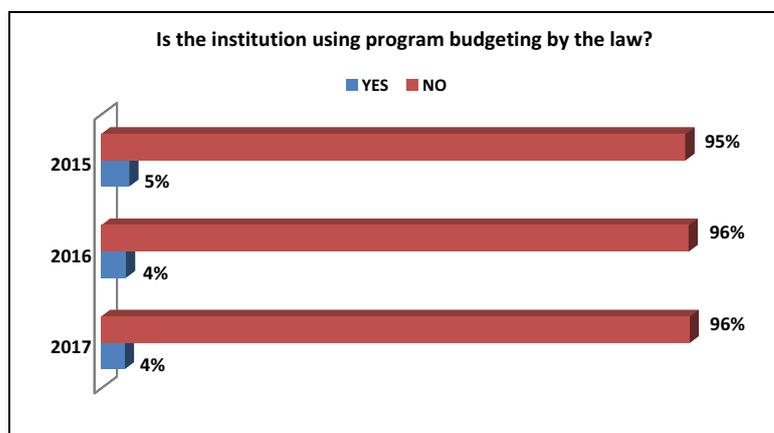


Chart 8. Is the institution using program budgeting by the law?
(2017 by type of Public Body)

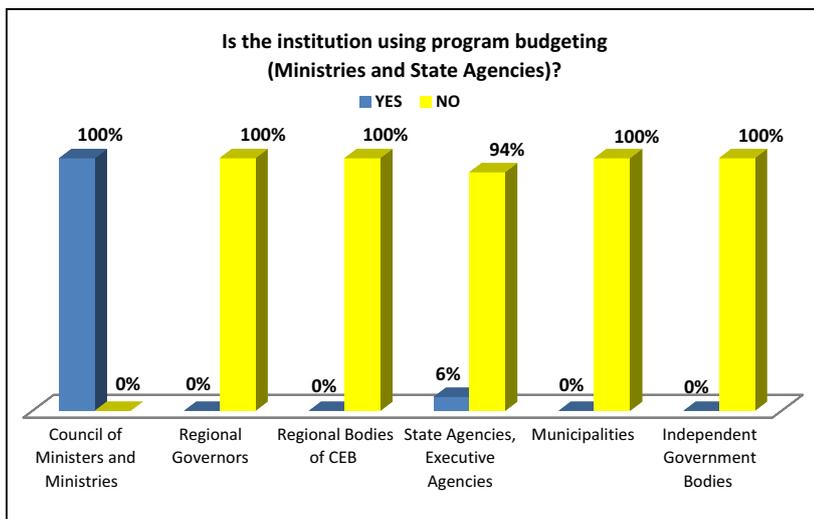


Chart 8.1. Is the program budget of the institution published?

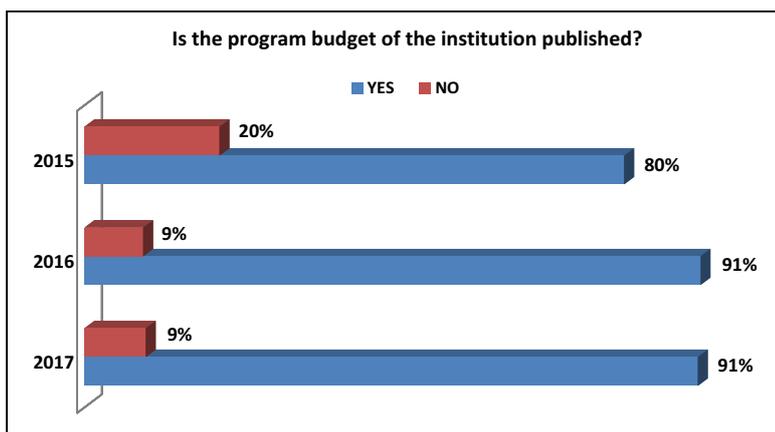


Chart 8.2. Is the program budget of the institution published?
(2017 by type of Public Body)

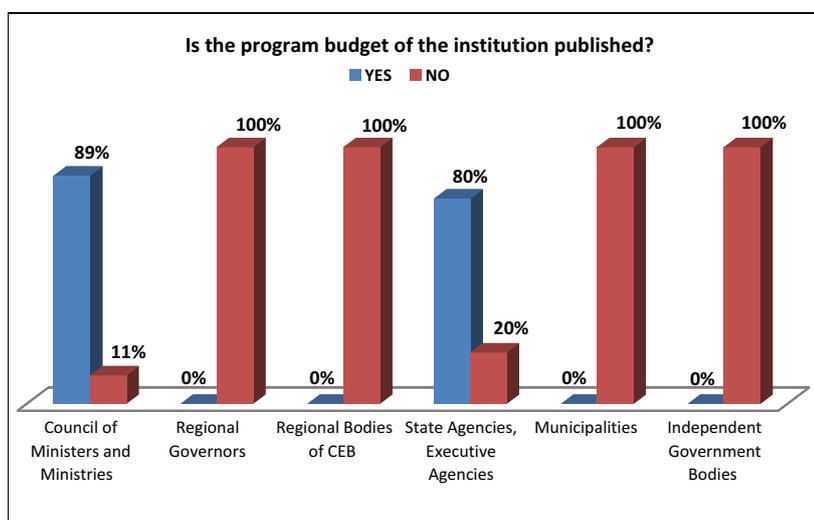


Chart 8.3. Are quarterly expenditure reports on the program budget published?

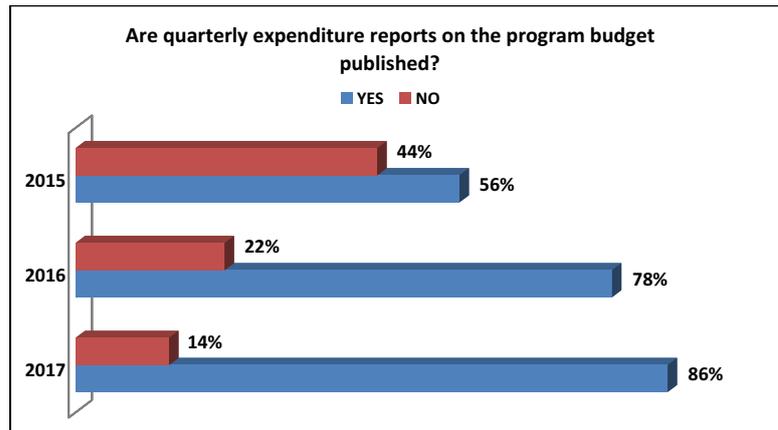


Chart 8.4. Are quarterly expenditure reports on the program budget published? (2017 by type of Public Body)

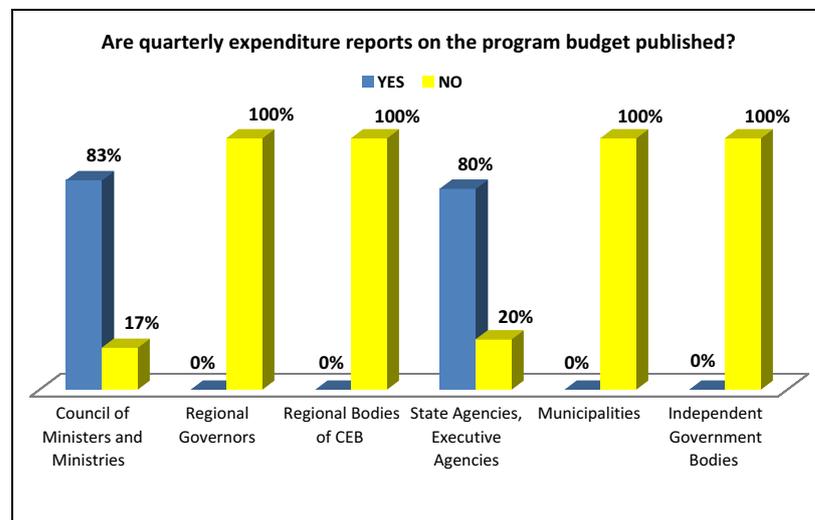


Chart 8.5. Are bi-annual expenditure reports on the program budget published?

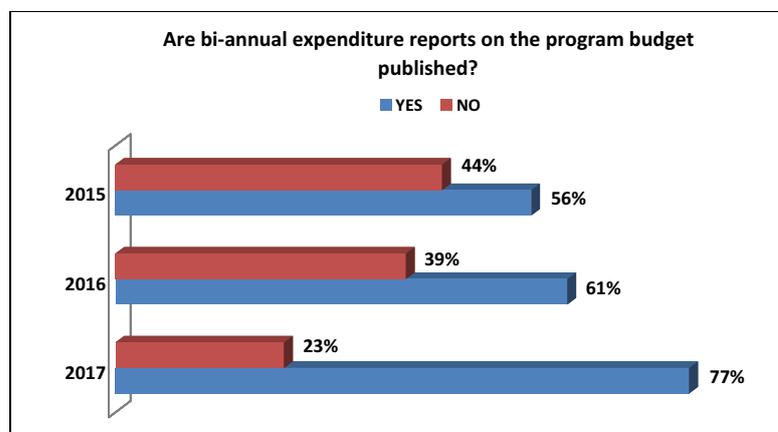


Chart 8.6. Are bi-annual expenditure reports on the program budget published?
(2017 by type of Public Body)

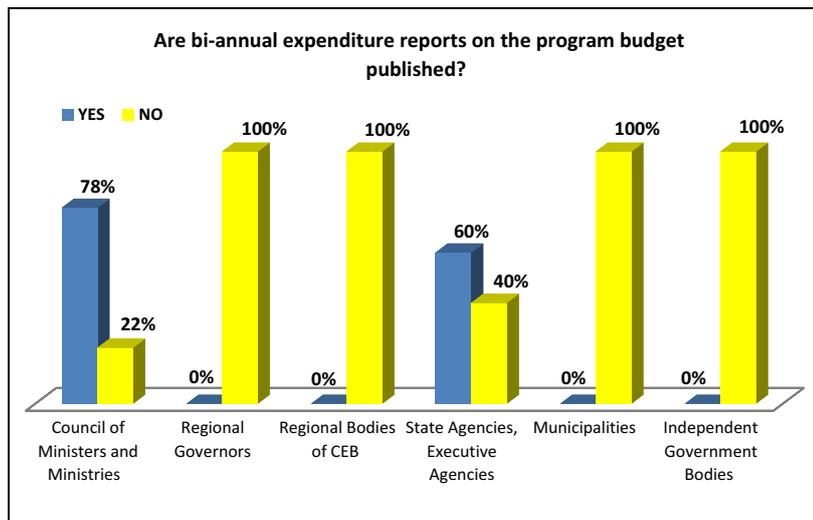


Chart 8.7. Is an annual expenditures report on the program budget published?

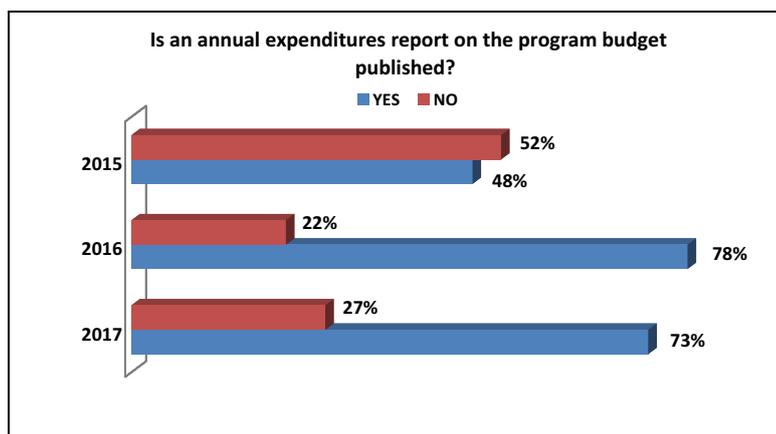


Chart 8.8. Is an annual expenditures report on the program budget published?
(2017 by type of Public Body)

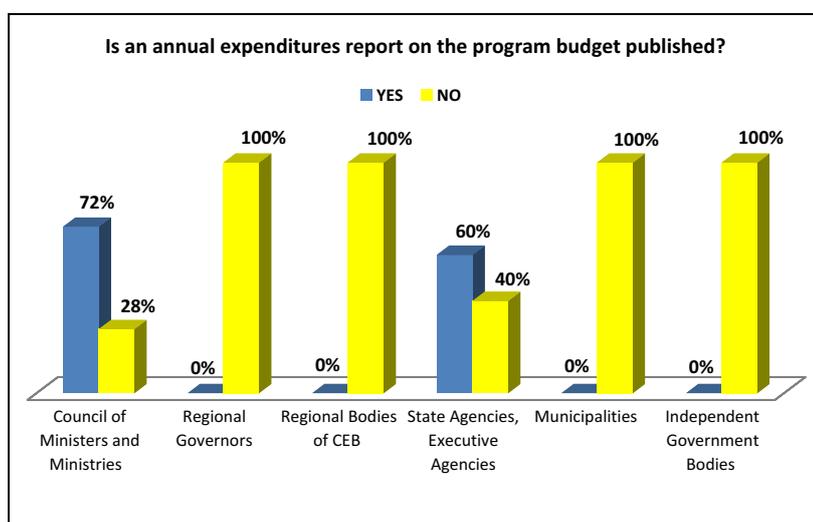


Chart 9. Is the institution using program budgeting on its own choice?

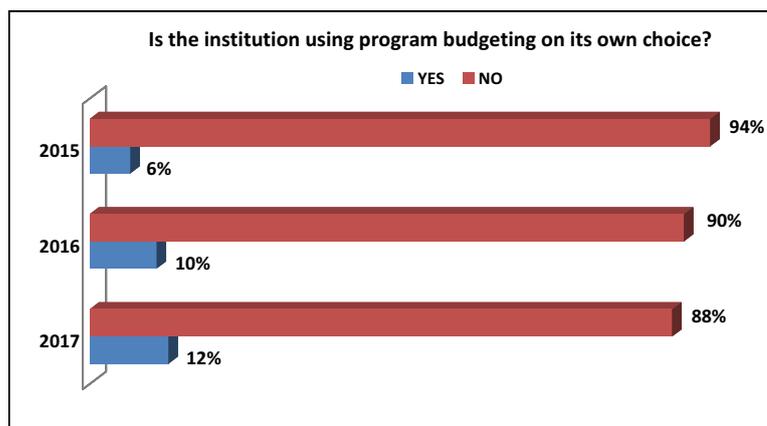


Chart 10. Is the institution using program budgeting on its own choice? (2017 by type of Public Body)

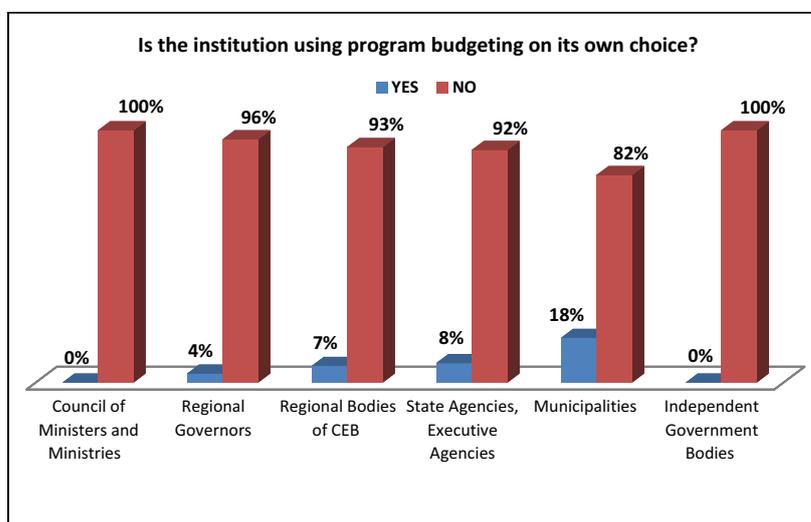
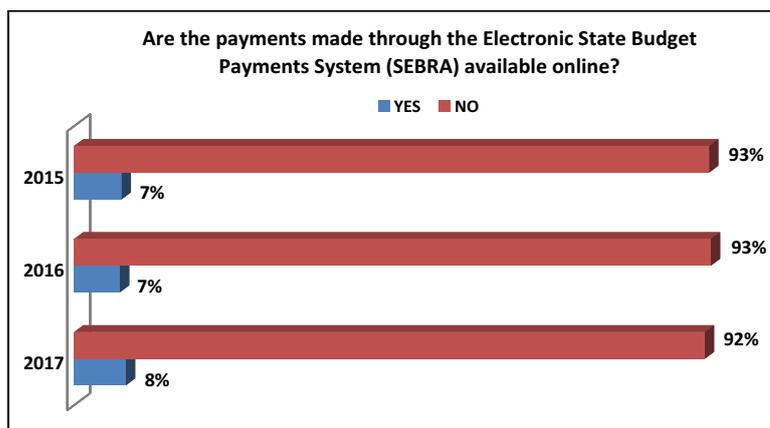


Chart 11. Are the payments made through the Electronic State Budget Payments System (SEBRA)?²



²The Electronic State Budget Payments System (SEBRA, under art.154, subart.4, Public Finance Act.

Chart 12. Are the payments made through the Electronic State Budget Payments System(SEBRA)? (2017 by type of Public Body)

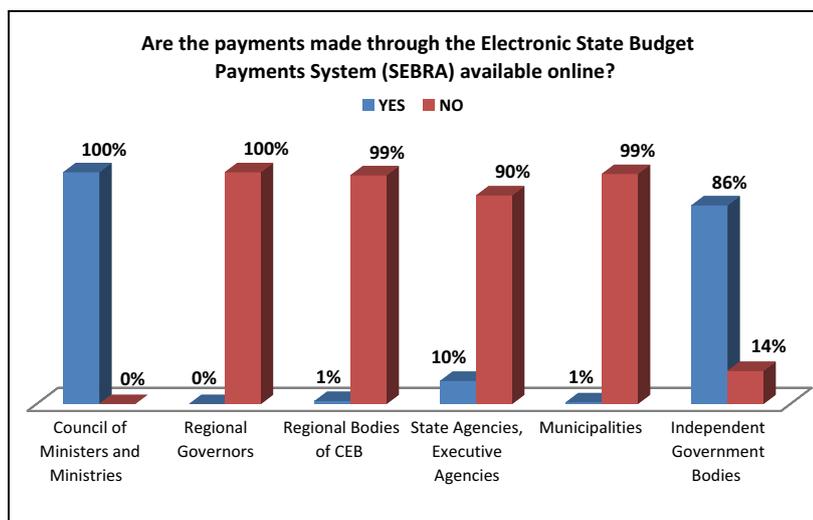


Chart 13. Is a Citizens' Budget published?

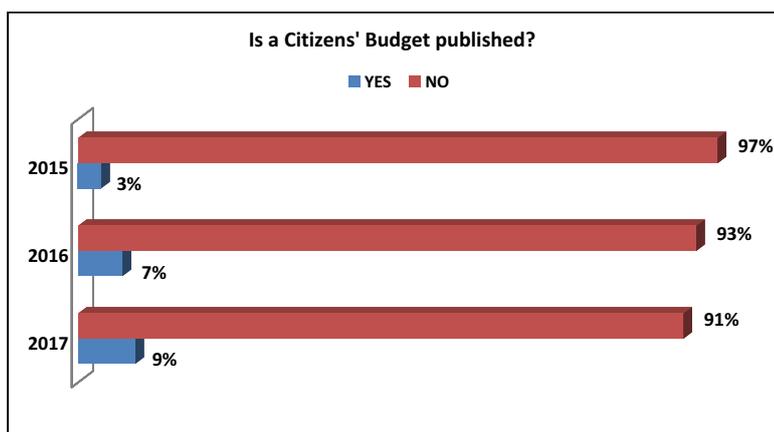
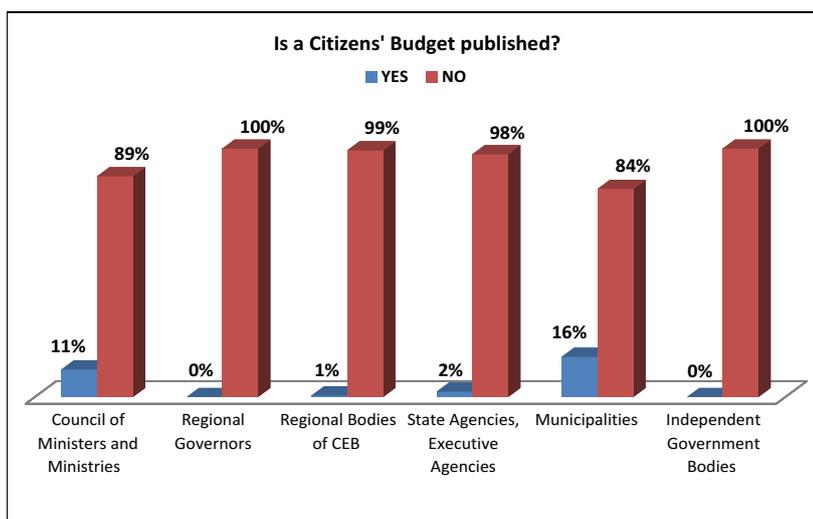


Chart 14. Is a Citizens' Budget published? (2017 by type of Public Body)



Public Procurement - Buyer Profile Section and its content

Chart 15. Is there a Buyer Profile Section on the website?

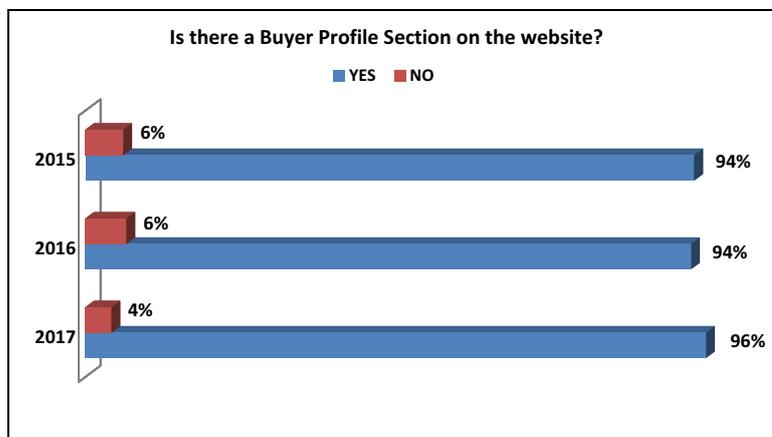


Chart 16. Is there a Buyer Profile Section on the website? (2017 by type of Public Body)

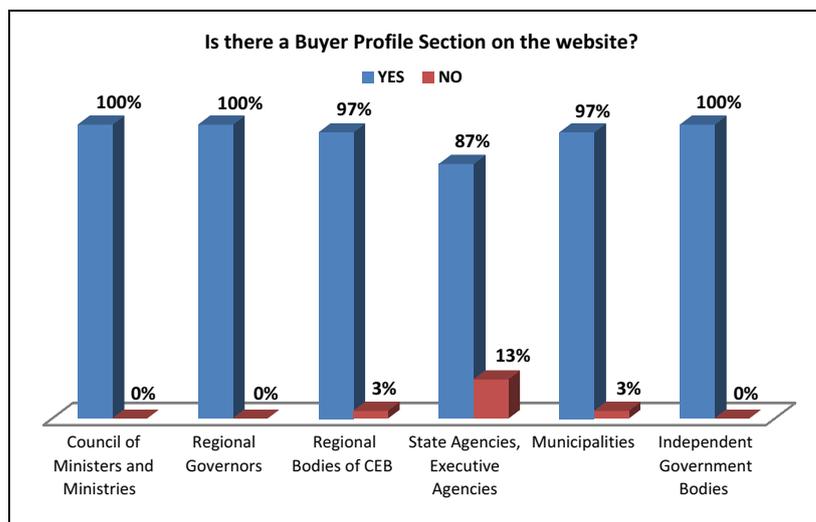


Chart 17. Are decisions for opening of public procurement procedures published on the website?

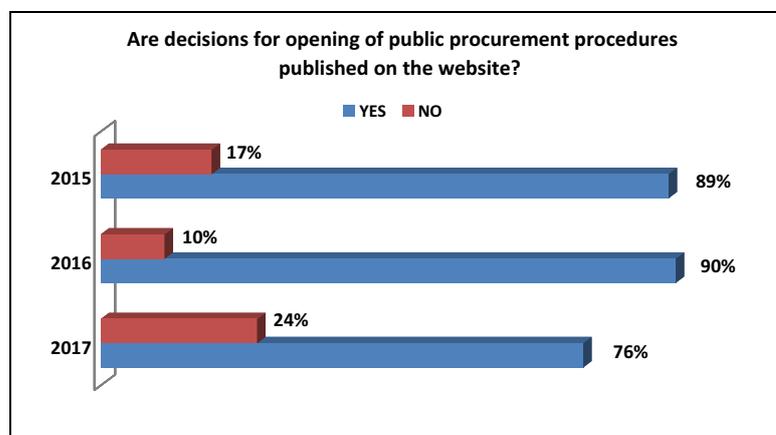


Chart 17.1. Is the date on which the decision was published online signified?

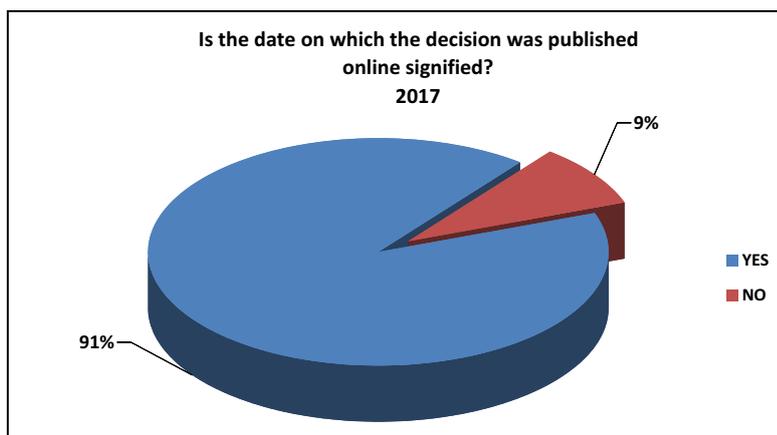


Chart 18. Are calls for public procurement tenders published on the website?

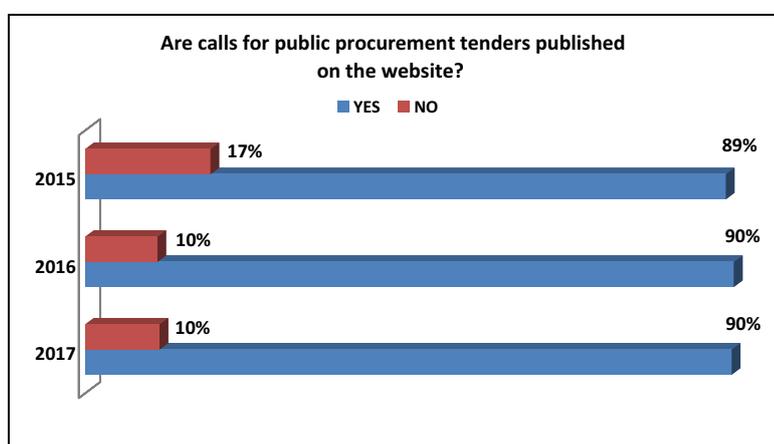


Chart 18.1. Is the date on which the call was published online signified?

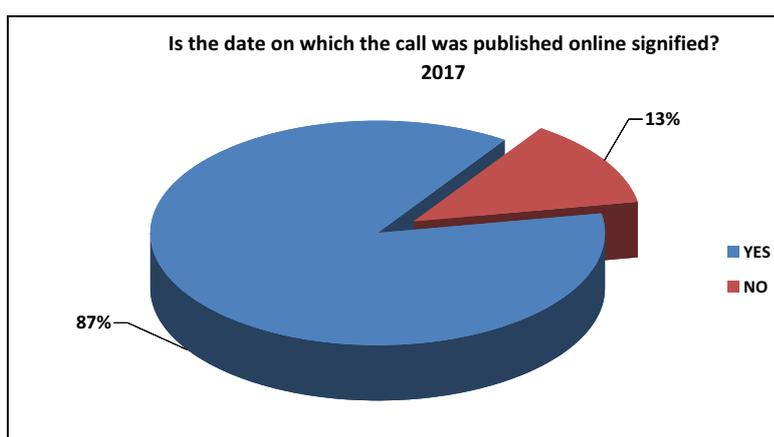


Chart 19. Are decisions for opening of public procurement procedures published on the website? (2017 by type of Public Body)

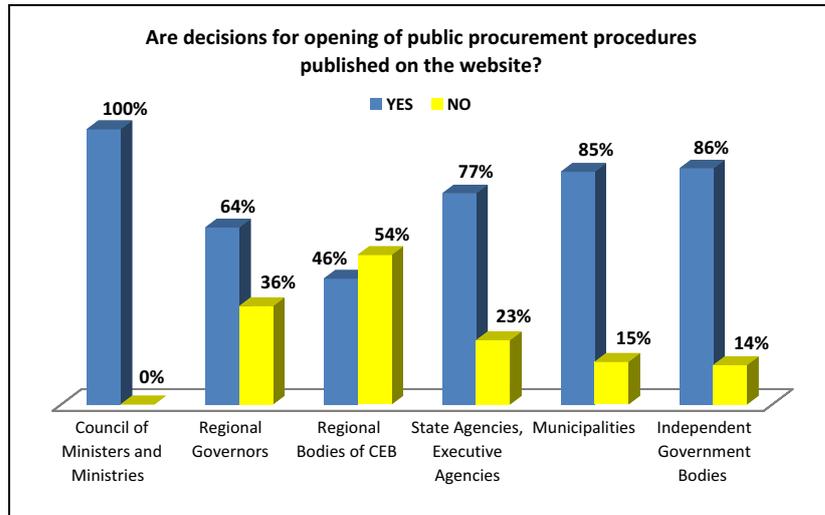


Chart 20. Are calls for public procurement tenders published on the website? (2017 by type of Public Body)

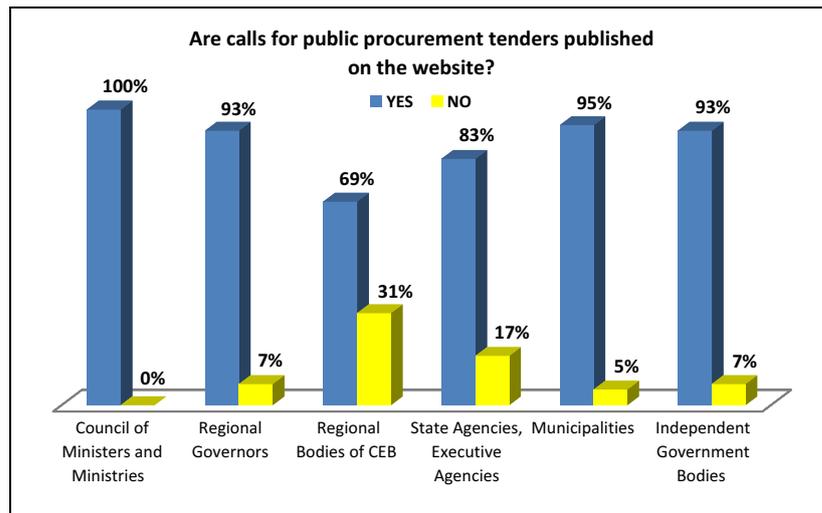


Chart 21. Are the public procurement tender documentation published on the website?

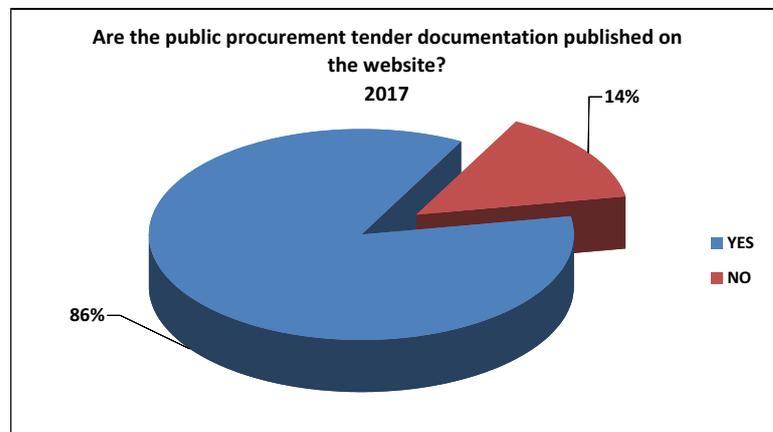


Chart 21.1. Is the date on which the documentation was published online signified?

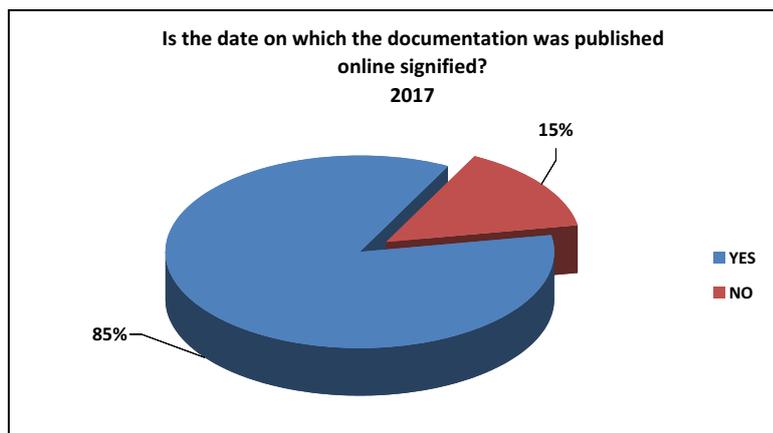


Chart 22. Are the public procurement tender documentation published on the website? (2017 by type of Public Body)

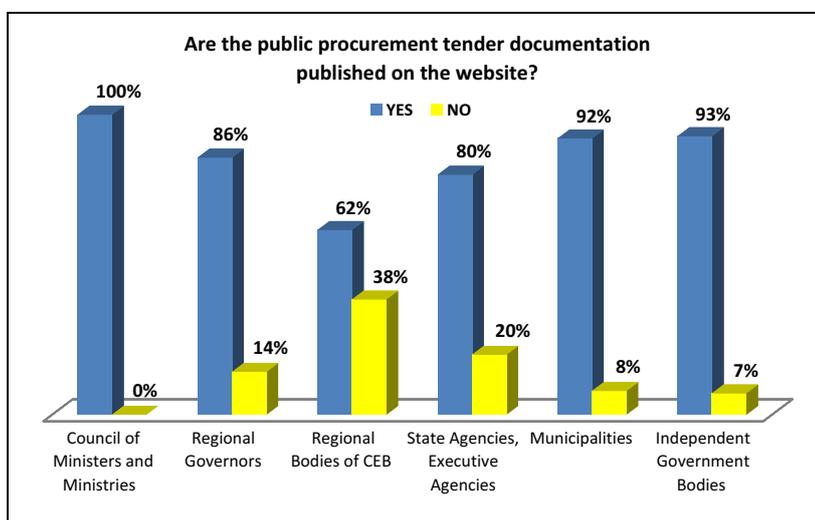


Chart 23. Are clarifications on public procurement tenders given by the contracting institution published on the website?

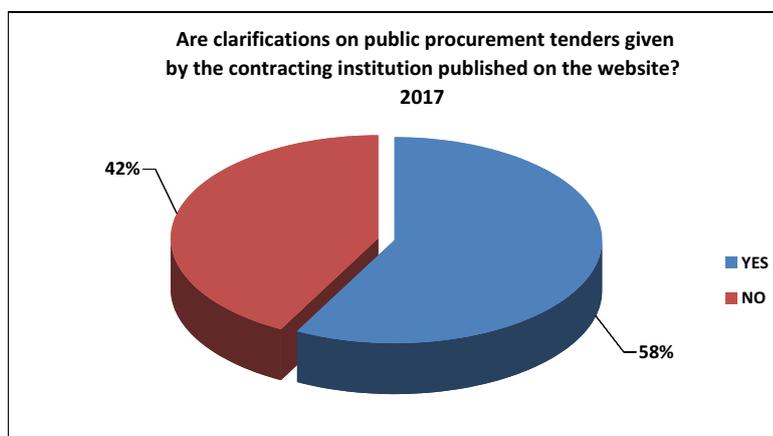


Chart 24. Are clarifications on public procurement tenders given by the contracting institution published on the website? (2017 by type of Public Body)

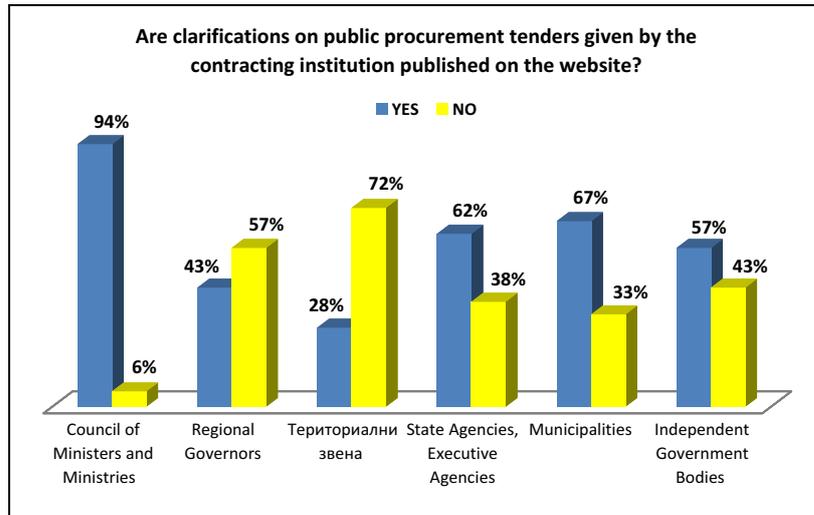


Chart 25. Are the protocols of the public procurement assessment commissions published?

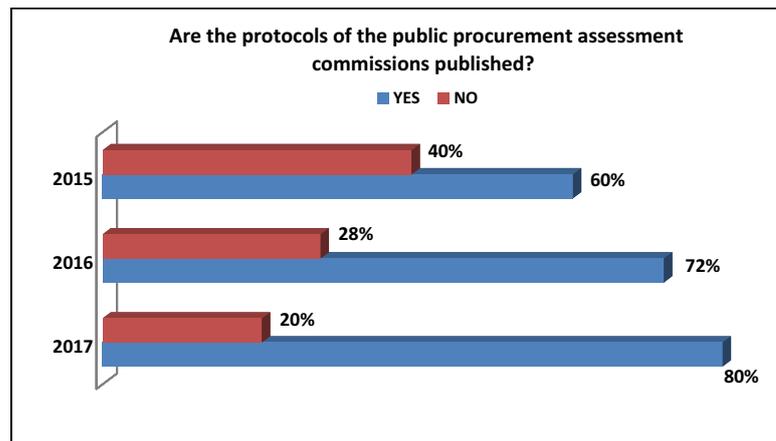


Chart 26. Are the protocols of the public procurement assessment commissions published? (2017 by type of Public Body)

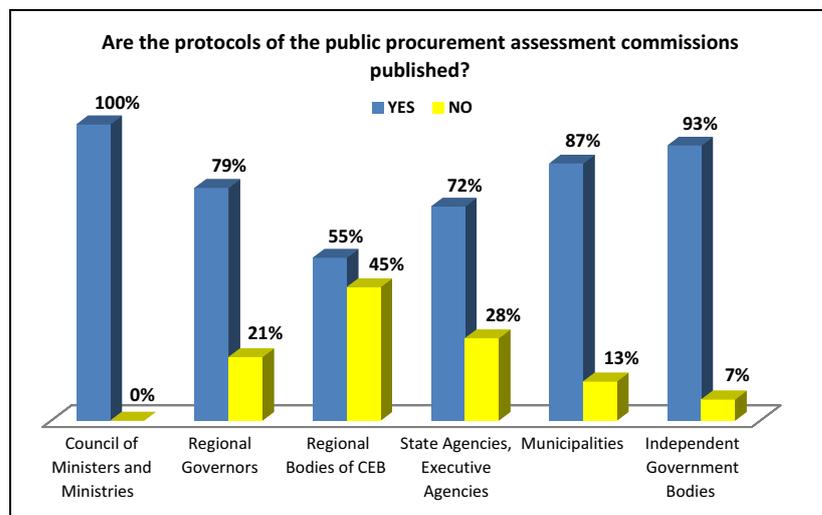


Chart 27. Are the reports by the public procurement assessment commissions published?

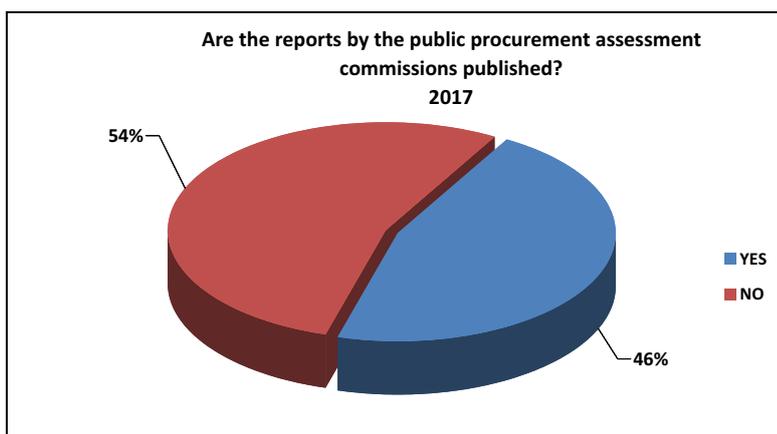


Chart 28. Are the reports by the public procurement assessment commissions published? (2017 by type of Public Body)

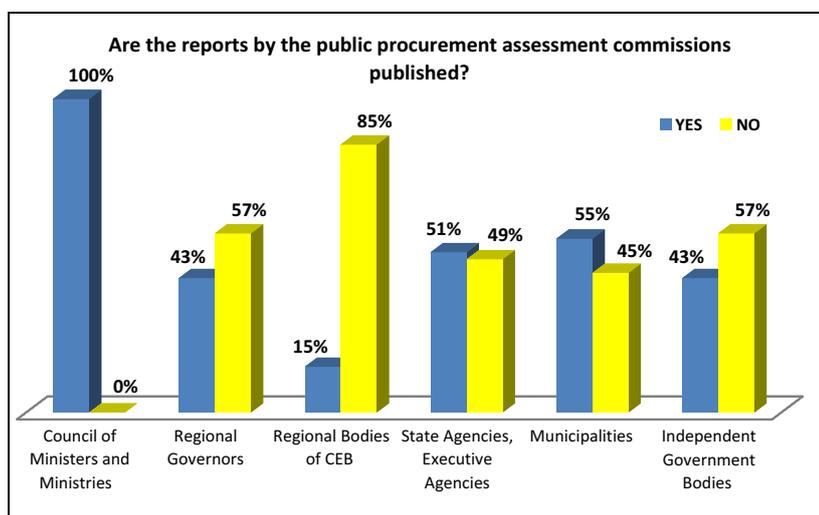


Chart 29. Are public procurement contracts of the institution published on its website?

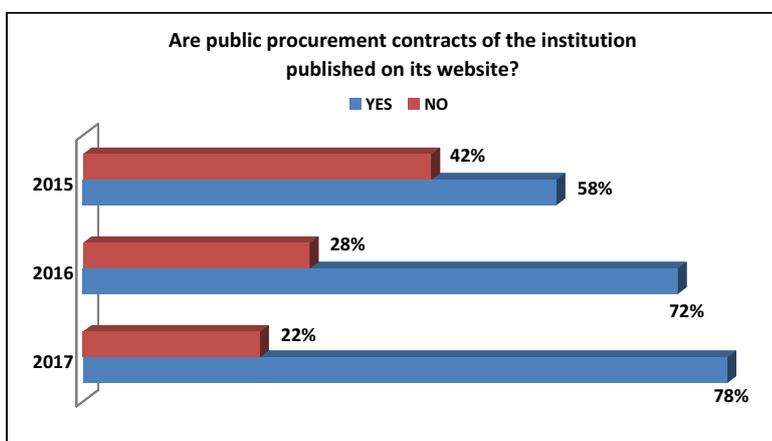


Chart 30 Are public procurement contracts of the institution published on its website? (2017 by type of Public Body)

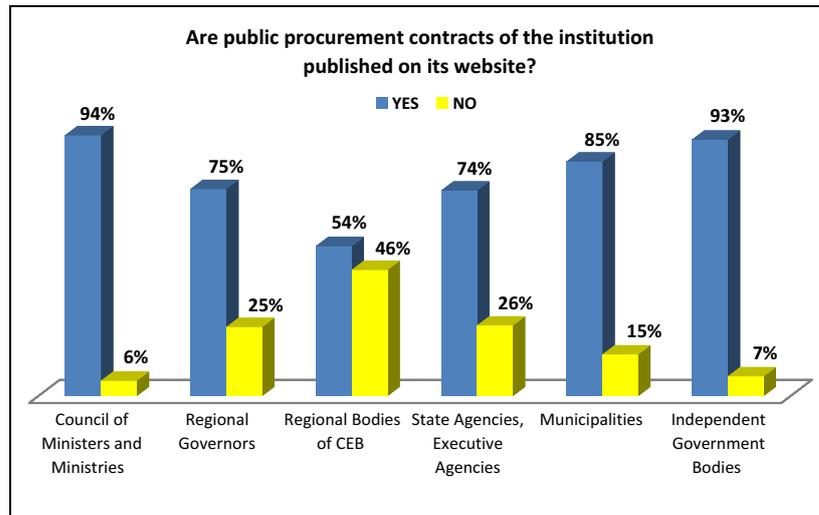


Chart 31. Are framework and supplemental agreements to public procurement contracts published on the website?

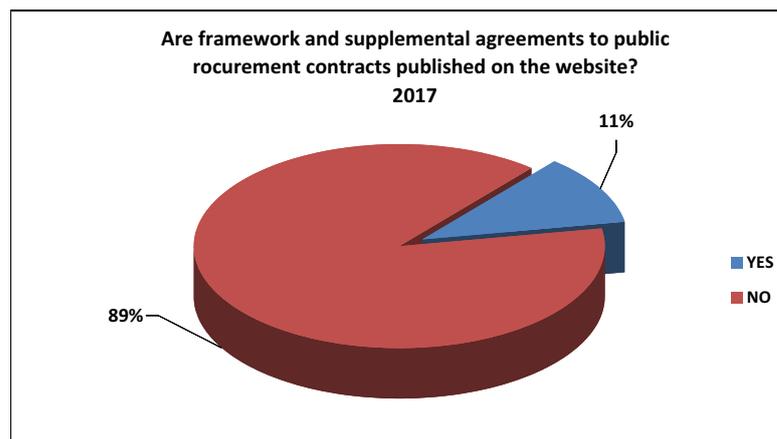


Chart 32. Are framework and supplemental agreements to public procurement contracts published on the website? (2017 by type of Public Body)

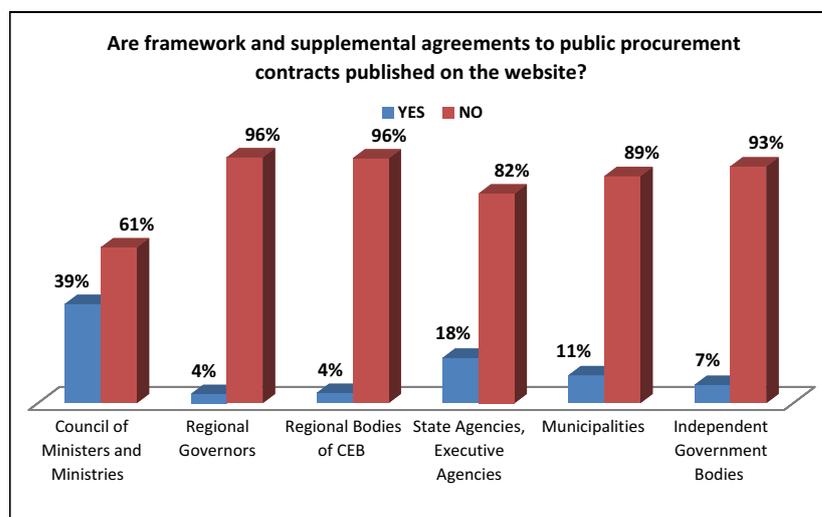


Chart 33. Are calls for offers published in the website?

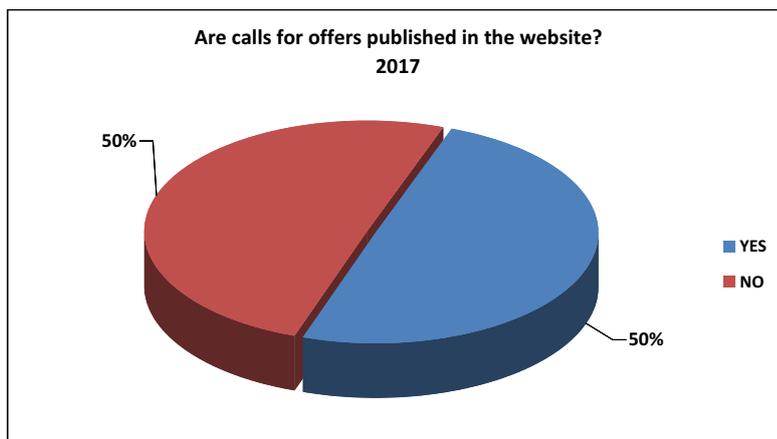


Chart 34. Are calls for offers published in the website? (2017 by type of Public Body)

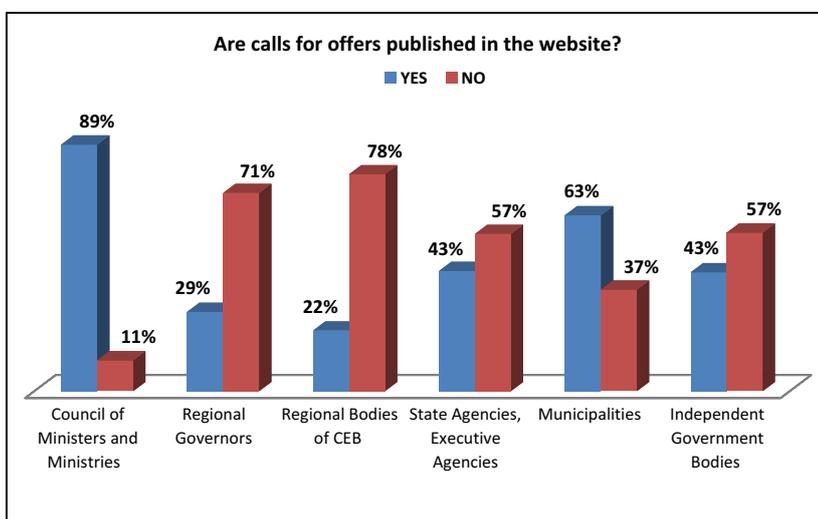


Chart 35. Are invitations for offers to specific persons published online?

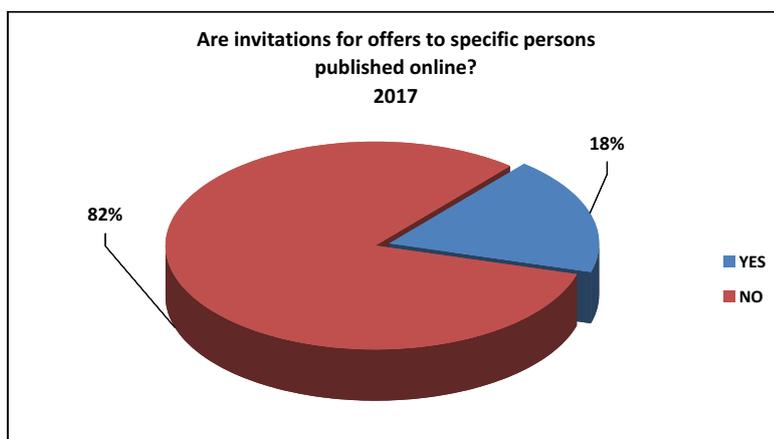
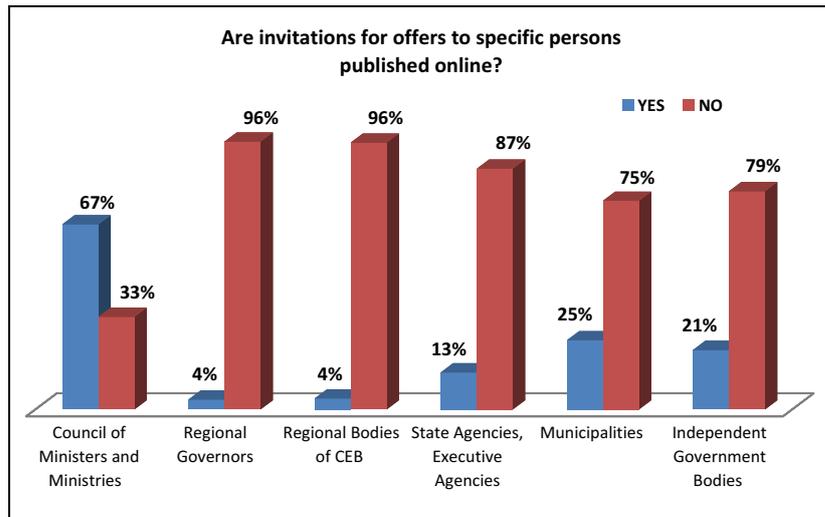


Chart 36. Are invitations for offers to specific persons published online? (2017 by type of Public Body)



Integrity

Chart 37. Is a list of the officials who have submitted conflict of interests declarations available online? (Art.12 of the Law on Prevention and Ascertainment of Conflict of Interests)?

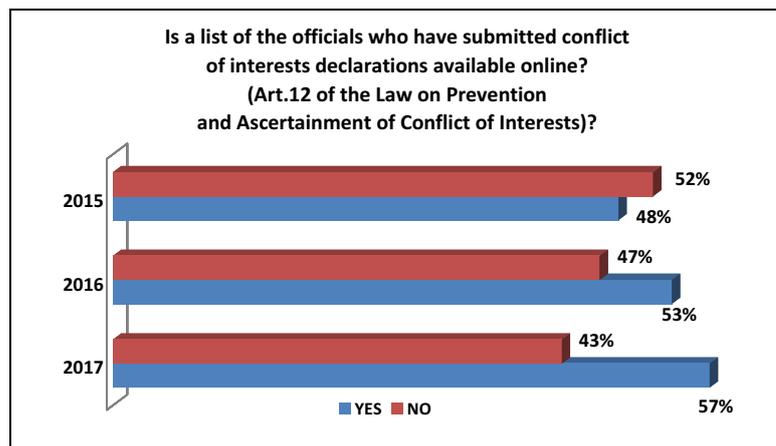


Chart 38. Is a list of the officials who have submitted conflict of interests declarations available online? (Art.12 of the Law on Prevention and Ascertainment of Conflict of Interests)? (2017 by type of Public Body)

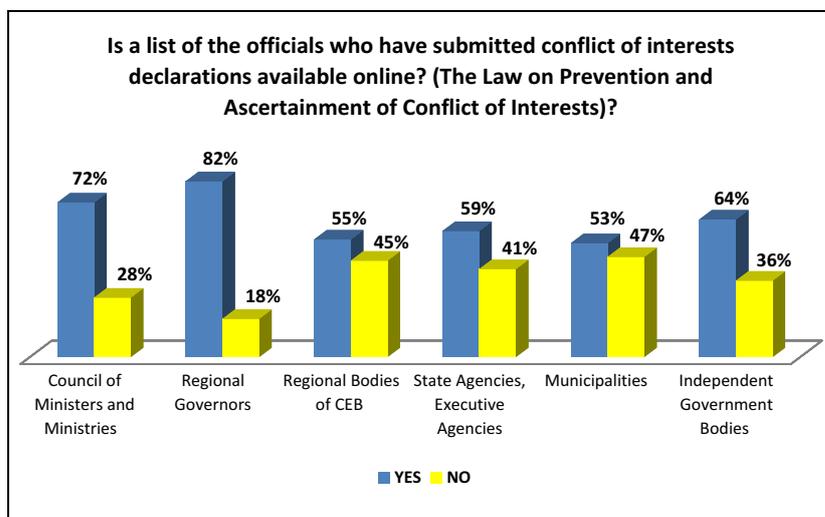


Chart 39. Are the conflict of interests declarations published on the website?

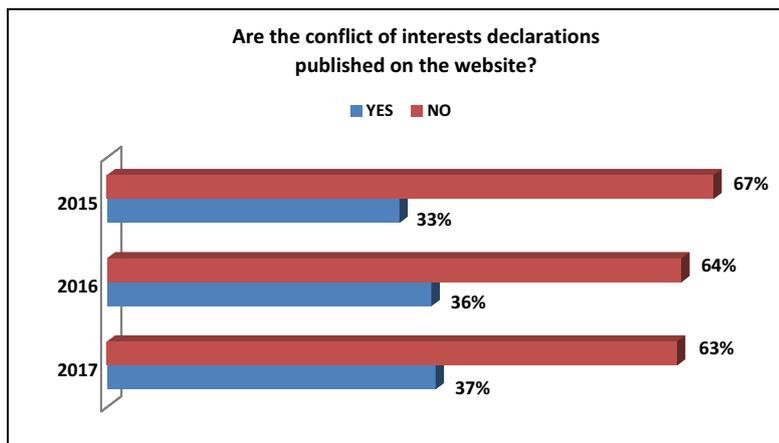
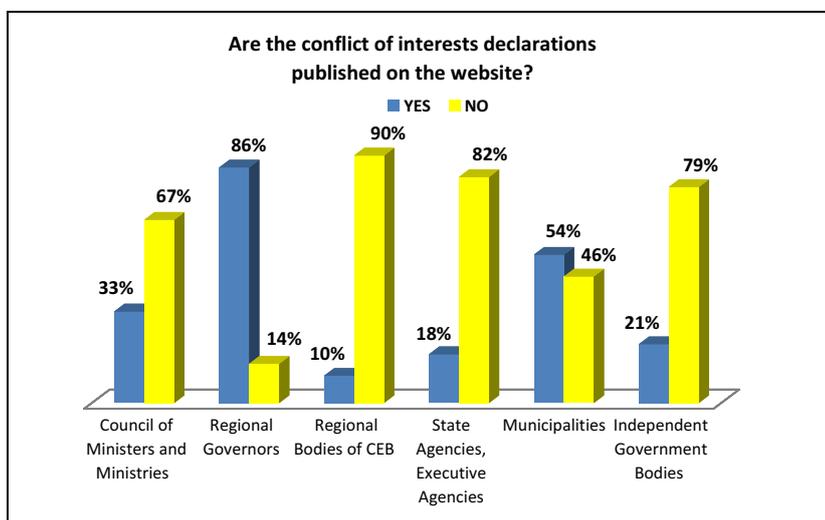


Chart 40. Are the conflict of interests declarations published on the website? (2017 by type of Public Body)



Public participation and budget transparency

Chart 41. Is the date of the public discussion on the draft municipal budget published?

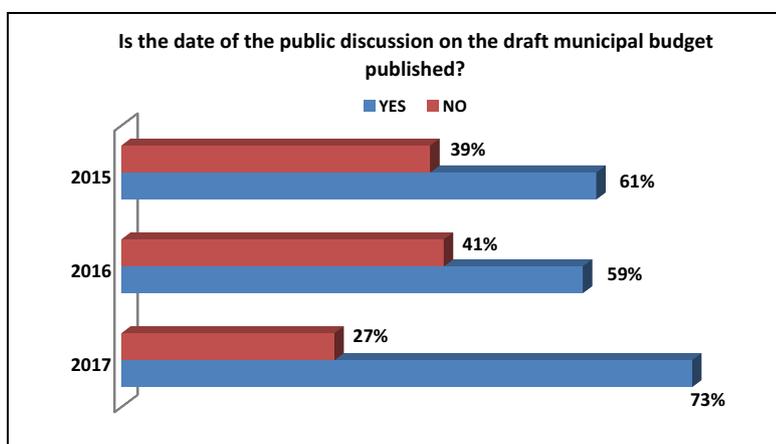


Chart 42. Is the draft of the municipal budget published?

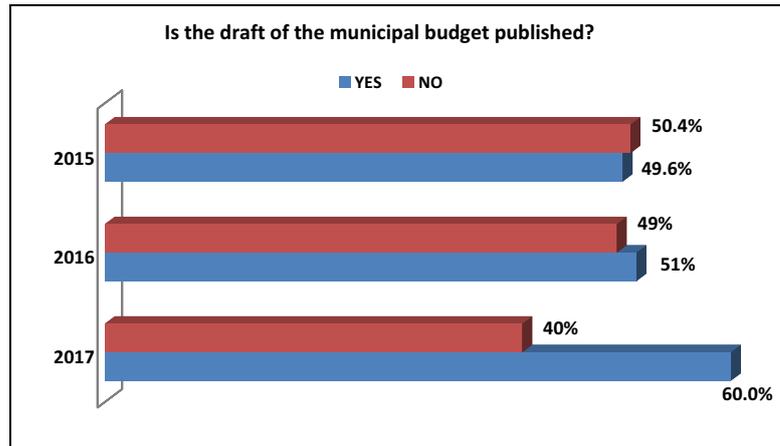


Chart 43. Is the date of the public discussion on the annual report on the execution of the municipal budget published?

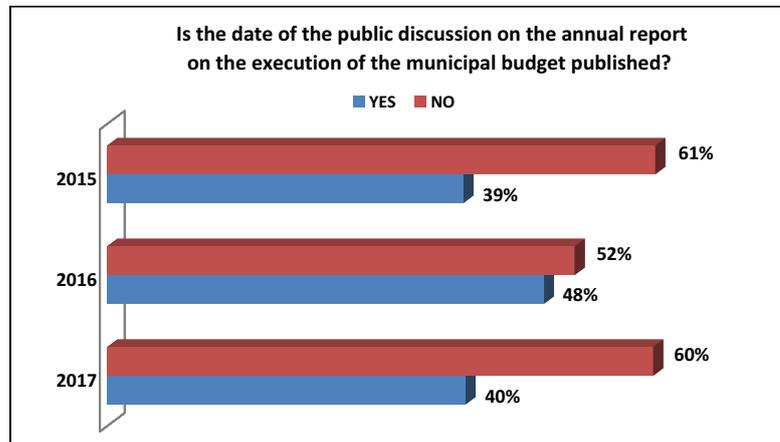


Chart 44. Is the report on the execution of the municipal budget published?

